

COSTS for INTERMEDIATE LITERACY COLLABORATIVE 2009-2010

Approximate totals for each year are listed below. Fees beyond Year 1 are projections and are subject to change.

Fees paid to OSU	Year 1 Training	Year 2 Implementation	Year 3	Year 4	Year 5 (and beyond)
Instructional Fee (includes 9 quarter hours of Graduate credit...no fee waivers accepted): \$19,625	\$19,625	N/A	N/A	N/A	N/A
Materials Fee: \$5,000	\$5,000	N/A	N/A	N/A	N/A
Professional Development Module Rental Fee: \$850	\$850	N/A	N/A	N/A	N/A
Affiliation Fee*	\$260	\$1,420	\$1,420	\$1,420	\$1,420
Trainer Consultant Fee: 3 days @ \$750/day for Year 2; 1 day @ \$750/day for Year 3 or after (if needed or requested)	N/A	\$2,250 (Fall & Spring; 1.5 days each)	\$750/day (if needed)	\$750/day (if needed)	\$750/day (if needed)
Approximate Fees Paid to OSU	\$25,735	\$3,670	\$2,170	\$2,170	\$2,170

Fee Worksheet 2009-2010

Please fill in funding source for each component listed below. If funding source is unknown print UD (undetermined).

Fees paid to OSU	Year 1 Training	Year 2 Implementation	Year 3	Year 4	Year 5 (and beyond)
Instructional Fee (includes 9 quarter hours of Graduate credit...no fee waivers accepted): \$19,625		N/A	N/A	N/A	N/A
Materials Fee: \$5,000		N/A	N/A	N/A	N/A
Professional Development Module Rental Fee: \$850		N/A	N/A	N/A	N/A
Affiliation Fee*					
Trainer Consultant Fee: 3 days @ \$750/day for Year 2; 1 day @ \$750/day for Year 3 or after (if needed or requested)	N/A				

Related Expenses (will vary from school to school):

1. Release time for literacy coordinator professional development (35 days in Year 1; 6 days in Year 2 and beyond);
2. OSU trainer travel expenses for site visit(s) (two days during Year 1; three days during Year 2; one day during Year 3 and beyond if needed); and
3. Literacy coordinator travel expenses (35 days in Year 1; 6 days in Year 2 and beyond).**

N/A = Not Applicable

* Affiliation fee includes national and OSU affiliation, 6 days of professional development, information updates, and administrative support.

** For discounts on Columbus, OH area hotel and car rental, refer to <http://www.lcosu.org>. or call 1-800-678-6486.

Note: Registration cancelled prior to the third training week will result in forfeiting affiliation fees and prorating instructional fees (Contact Dr. Sonny Whitehead at sonny@rrel.org). No refunds will be given after the end of the third week of training.